

Municipio de Tecozautla
Estado de Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 30/Jun./2023

Usu: SUPERVISOR



Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 21/Jul./2023 | 01:23 p. m.

		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	Impuestos sobre los Ingresos	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuestos sobre juegos permitidos, espec	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuesto a comercios ambulantes	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12	Impuestos sobre el patrimonio	\$5,942,840.00	\$0.00	\$5,942,840.00	\$4,252,806.06	\$4,252,806.06	\$0.00	71.56 %
	IMPUESTO PREDIAL	\$5,300,000.00	\$0.00	\$5,300,000.00	\$4,030,164.95	\$4,030,164.95	\$0.00	76.04 %
	IP urbano	\$2,600,000.00	\$0.00	\$2,600,000.00	\$2,839,818.39	\$2,839,818.39	\$0.00	109.22 %
	IP rustico	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,497,930.14	\$2,497,930.14	\$0.00	99.91 %
	IP ejidal	\$200,000.00	\$0.00	\$200,000.00	\$31,307.96	\$31,307.96	\$0.00	15.65 %
	Descuentos INAPAM	\$0.00	\$0.00	\$0.00	-\$870,491.77	-\$870,491.77	\$0.00	0.00 %
	Descuentos Pronto Pago	\$0.00	\$0.00	\$0.00	-\$468,399.77	-\$468,399.77	\$0.00	0.00 %
	Traslado de dominio	\$642,840.00	\$0.00	\$642,840.00	\$222,641.11	\$222,641.11	\$0.00	34.63 %
41	Derechos por el uso, goce, aprovechamiento o explotación	\$6,584,810.00	\$0.00	\$6,584,810.00	\$983,706.05	\$983,706.05	\$0.00	14.93 %
	Derecho de alumbrado público	\$1,224,000.00	\$0.00	\$1,224,000.00	\$725,492.53	\$725,492.53	\$0.00	59.27 %
	Uso de rastro, gurdá y matanza de ganado	\$350,000.00	\$0.00	\$350,000.00	\$182,434.50	\$182,434.50	\$0.00	52.12 %
	Servicio y uso de panteones	\$150,000.00	\$0.00	\$150,000.00	\$75,779.02	\$75,779.02	\$0.00	50.51 %
	Servicio de limpieza	\$34,260.00	\$0.00	\$34,260.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por Servicio de agua potable	\$4,826,550.00	\$0.00	\$4,826,550.00	\$0.00	\$0.00	\$0.00	0.00 %
43	Derechos por prestación de servicios	\$3,120,000.00	\$0.00	\$3,120,000.00	\$1,088,745.30	\$1,088,745.30	\$0.00	34.89 %
	Registro del estado familiar	\$850,000.00	\$0.00	\$850,000.00	\$461,206.00	\$461,206.00	\$0.00	54.25 %
	Certificaciones, Leg y copias certificad	\$800,000.00	\$0.00	\$800,000.00	\$627,539.30	\$627,539.30	\$0.00	78.44 %
	Placas de funcionamiento de establecimie	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Expedición de lic de bebidas alcohólicas	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Permisos de colocación de anuncios publi	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Permisos para estacionamientos y pensión	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos prestados en materia de Seguridad Pública y Trán	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
44	Otros Derechos	\$1,729,000.00	\$0.00	\$1,729,000.00	\$508,665.78	\$508,665.78	\$0.00	29.41 %
	Derechos alineamineto delinde y nomenclra	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por exp. de avaluos catastrales	\$900,000.00	\$0.00	\$900,000.00	\$328,642.89	\$328,642.89	\$0.00	36.51 %
	Derechos por lic. const. recontr. ampl.	\$178,000.00	\$0.00	\$178,000.00	\$57,621.50	\$57,621.50	\$0.00	32.37 %
	Derechos por perifos en obra pública	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por la participación en concursos, licitaciones y ej	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %

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	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	\$300,000.00	\$0.00	\$300,000.00	\$122,401.39	\$122,401.39	\$0.00	40.80 %
	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51	\$3,502,000.00	\$0.00	\$3,502,000.00	\$1,499,831.10	\$1,499,831.10	\$0.00	42.82 %
	\$1,300,000.00	\$0.00	\$1,300,000.00	\$456,840.12	\$456,840.12	\$0.00	35.14 %
	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	\$2,200,000.00	\$0.00	\$2,200,000.00	\$513,641.10	\$513,641.10	\$0.00	23.34 %
	\$0.00	\$0.00	\$0.00	\$529,349.88	\$529,349.88	\$0.00	0.00 %
51	\$2,537,000.00	\$0.00	\$2,537,000.00	\$1,495,807.85	\$1,495,807.85	\$0.00	58.95 %
51-02	\$120,000.00	\$0.00	\$120,000.00	\$41,018.34	\$41,018.34	\$0.00	34.18 %
	\$120,000.00	\$0.00	\$120,000.00	\$41,018.34	\$41,018.34	\$0.00	34.18 %
51-09	\$2,417,000.00	\$0.00	\$2,417,000.00	\$1,454,789.51	\$1,454,789.51	\$0.00	60.18 %
	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,160,481.18	\$1,160,481.18	\$0.00	64.47 %
	\$536,000.00	\$0.00	\$536,000.00	\$294,308.33	\$294,308.33	\$0.00	54.90 %
	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81	\$69,204,056.65	\$0.00	\$69,204,056.65	\$34,063,969.10	\$34,063,969.10	\$0.00	49.22 %
	\$42,818,958.00	\$0.00	\$42,818,958.00	\$21,469,104.23	\$21,469,104.23	\$0.00	50.13 %
	\$359,905.00	\$0.00	\$359,905.00	\$272,651.88	\$272,651.88	\$0.00	75.75 %
	\$687,833.00	\$0.00	\$687,833.00	\$443,737.16	\$443,737.16	\$0.00	64.51 %
	\$1,482,973.00	\$0.00	\$1,482,973.00	\$555,011.88	\$555,011.88	\$0.00	37.42 %
	\$16,906,360.00	\$0.00	\$16,906,360.00	\$7,679,735.04	\$7,679,735.04	\$0.00	45.42 %
	\$1,544,382.00	\$0.00	\$1,544,382.00	\$773,252.99	\$773,252.99	\$0.00	50.06 %
	\$1,021,427.00	\$0.00	\$1,021,427.00	\$498,582.05	\$498,582.05	\$0.00	48.81 %
	\$1,304,889.65	\$0.00	\$1,304,889.65	\$24.37	\$24.37	\$0.00	0.00 %
	\$77,329.00	\$0.00	\$77,329.00	\$33,551.34	\$33,551.34	\$0.00	43.38 %
	\$3,000,000.00	\$0.00	\$3,000,000.00	\$2,338,318.16	\$2,338,318.16	\$0.00	77.94 %
82	\$60,709,976.00	\$0.00	\$60,709,976.00	\$39,149,327.16	\$39,149,327.16	\$0.00	64.48 %
	\$32,547,323.00	\$0.00	\$32,547,323.00	\$22,088,922.60	\$22,088,922.60	\$0.00	67.86 %
	\$28,162,653.00	\$0.00	\$28,162,653.00	\$17,060,404.56	\$17,060,404.56	\$0.00	60.57 %
84	\$1,100,000.00	\$0.00	\$1,100,000.00	\$470,344.31	\$470,344.31	\$0.00	42.75 %



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Recargos		\$1,100,000.00	\$0.00	\$1,100,000.00	\$655,929.24	\$655,929.24	\$0.00	59.62 %
Descuento a los Recargos		\$0.00	\$0.00	\$0.00	-\$185,584.93	-\$185,584.93	\$0.00	0.00 %
Total		\$155,529,682.65	\$0.00	\$155,529,682.65	\$63,513,202.71	\$63,513,202.71	\$0.00	53.69 %



 LIC. JOEL ELIAS PASO
 PRESIDENTE MUNICIPAL



 LIC. KATIA MEJIA MEJIA
 TESORERO MUNICIPAL

 C. MARIA ELOISA TREJO TREJO
 SINDICO MUNICIPAL